

ANNEX A

Runnymede Local Committee Report 18/6/12

Summary of eligible bids

Bid no	Organisation Bidding	Title of Bid	Amount requested
1	Addlestone & Chertsey Youth Group (ACYG) (delivery to young people from Runnymede)	Running Costs and Activity Weekend	£3,873
2	The Boys' Brigade North Surrey Group Camp	The Boys' Brigade North Surrey Group Camp	£240
3	Chertsey Hub (delivering to young people from Chertsey and Addlestone)	CORE Youth Summer Project	£2,500
		Total	£6,613
		Total budget available	£15,000
		Balance	£8,387

Bid 1

Project details	Help Notes												
Q1 Project title: Running Costs and Activity Weekend	Full title of specific project												
Q2 Specific neighbourhood or area: Chertsey													
Q3 How many young people will your project be working with? <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Ages</th> <th style="text-align: left;">Males</th> <th style="text-align: left;">Females</th> </tr> </thead> <tbody> <tr> <td>10-12</td> <td>8</td> <td>13</td> </tr> <tr> <td>13-17</td> <td>17</td> <td>15</td> </tr> <tr> <td>18-19</td> <td>1</td> <td></td> </tr> </tbody> </table>	Ages	Males	Females	10-12	8	13	13-17	17	15	18-19	1		Include numbers of those who will be participating in the project.
Ages	Males	Females											
10-12	8	13											
13-17	17	15											
18-19	1												
Bidder details													
Q4 Name of the organisation carrying out the project: Addlestone & Chertsey Youth Group (ACYG)	Name of the organisation responsible for carrying out the project and if it is a voluntary organisation.												
What are you seeking funding for ?													

Q6 Description of the project. What difference will this make?

What will be done?

The Addlestone and Chertsey Youth Group (ACYG) has been running now for more than 8 years. Initially the group was very fortunate to receive a setting up grant via Surrey Community Action in 2004 and a grant award (not every year) from Surrey Foundation for an annual activity weekend.

This year we would like to make an application to cover the activity weekend and on-going running costs to encourage more young people to join the group which currently has a co-hort of 54 young people from between year groups 7 and 12 (this number falls off naturally each summer but picks up again in September when the new academic year begins).

ACYG is run by volunteers and is totally inclusive (we have young people with special needs which include Autism, ADHD, epilepsy, dyslexia, allergies, phobias and anxieties) with a Constitution, a Safeguarding Policy, regular volunteer training and a bank account (with three signatories). We are guided by the Arundel and Brighton Diocese and the Surrey Youth Focus. The Management Committee consists of Senior Volunteers and young member/representatives. In addition to four permanent adult CRB volunteers we also have five peer mentors (Year Groups 12 & 13) who carry out supervised activities and responsibilities.

The ACYG consists of two separate groups - a Junior Group for years 7 upwards and a Senior Group for years 9 upwards. The Junior Group meets every two weeks and the senior group once a month. (The Senior members also participate in the Junior Group). It was decided to set up a Senior Group because we have siblings attending and the older siblings did not always want to attend the same group as their younger siblings. This has been fortuitous in that the entire co-hort is familiar with each other, join in shared activities and can offer support and friendship. The Senior members felt it was important to have the opportunity to continue to meet up and be part of a youth group.

Chertsey has a high deprivation ranking within Surrey. The youth group gives the young people of the area the opportunity to be part of a community outside their school and home.

This also means that community opportunities exist and are encouraged between different senior schools and friendship groups. This has proven to be important for the young people as they often come across each other in different social environments.

Although we collect subs from the young people each meeting, this is done purely on a trust basis. This has always been a positive action - it also enables those young people who do not have access to funds from time to time, the opportunity to still be part of the group without embarrassment. ACYG also organizes a sponsored event when the money is given to a charity of their choice (recently it has been for the Railway Children in India. The amounts raised are not vast but it gives the young people knowledge of a different country and its culture, as well as the knowledge that they are helping others. This in itself is a wonderful achievement.

The co-hort is a mixture of young people from two senior schools in the local area.

Once a year ACYG co-ordinate an activity weekend. This allows the young people to experience friendship fun and a degree of independence from their families. During the weekend the young people are encouraged to push themselves to experience new things and be challenged physically in a safe and friendly environment. They are part of the decision making which includes rules and disciplines. They help co-ordinate and run activities (especially the senior peer mentors). We provide the opportunity for drama, music, sports and games. We try at all times to make as many of the activities educational when appropriate.

The practicalities of being away for the weekend also means that the young people are also involved in all the activities behind the scenes - these include, cooking and cleaning and being responsible for their own things and the safety of others.

The weekend away is a wonderful incentive for the young people they look forward to it throughout the year. It is important that every young person is given the opportunity to attend which is why we are seeking funding for the weekend and running costs for the year.

Q7 When will the project be:

- a) started: 13/7/2012 b) completed: 15/7/2012 activity weekend
- b) September 2012 to July 2013 for running costs

The dates you expect your project to begin and finish.

Financial Questions

Q8 When will you need the funds? 1st June 2012 latest

The date when you will require the funds.

Q9 What is the total cost of the project? Weekend and Running Costs £4,373

The total cost of the project.

Q10 How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.

£3,873

If you have a quote, please attach it to the form.

Running Costs for 2012-13

- Postage (includes birthday cards) 100
- Table top equipment (hockey & football) 200
- Music System 100
- Craft consumables 25
- Subsidised outings (ice skating 50
- canal boat 100
- drama 50
- bowling 50
- quad biking 150 400
- **sub total for running costs £825**

Carrotty Woods Activity Weekend

Accommodation & booked activities 2298

Transport	600	
Drama/ Concert Activities	200	
Food for the weekend	<u>450</u>	
sub total for activity weekend £3548		
Q11 Where is the rest coming from?	Fund raising by the young people	Names and amounts from other funders
Is it promised already, or still to be found?	Part raised and further fundraising to be undertaken in the summer.	
Q12 Have you applied for this funding from any other part of Surrey County Council? Please give details:	No	Please give names of the department, and dates applied.
Q13 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:	No	Please include even if not for this particular project.
Q14 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:	Yes, we received a grant in 2004 for starting up the Youth Group from the Local Network Fund and again in 2006 and 2007. In 2009, 2010 and 2011 we applied to Surrey Foundation for funding for the Activity Weekend and were successful. We have not applied this year.	Include project purpose, dates and amounts.
Q15 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)	The nature of our youth group dictates that whilst it will always collect funds and fund raise it will need additional grant funding to keep the group running at its current high performance offering opportunities to young people in a deprived area.	Information on how you intend to fund and/or maintain your project in the future.

Bid 2

Project details	
Project name	The Boys' Brigade North Surrey Group Camp
Specific neighbourhood or area	Spelthorne & Runnymede
How many young people will your project be working with? (include numbers of those who will be participating in the project beside all ages and genders that apply - please enter 0 for none)	
Age 10-12 Males	7
Age 10-12 Females	0
Age 13-17 Males	7
Age 13-17 Females	4
Age 18-19 Males	0
Age 18-19 Females	0
Bidder details	
Name of voluntary organisation responsible for carrying out the project (please note, the grant fund is not open to private organisations)	The Boys' Brigade North Surrey Group Camp
Is the organisation a voluntary organisation?	Yes

Town	Sunbury on Thames
County	Middlesex
Postcode	TW16 7JB
Daytime Telephone No.	07768 726203
Email	jjcamis@aol.com
What are you seeking funding for?	
Description of the project. What difference will this make?	<p>The North Surrey Group Camp offers an annual week long residential event for members of the Boys' Brigade in Spelthorne & Runnymede. Typically the young people who attend are at both ends of the economic, social and educational spectrum - when together at Camp their differences are irrelevant as they live and work together learning as they go, the needs of one another, how to get the best from each other and how to gain mutual benefit by working together. More senior members benefit from the opportunity of taking on leadership responsibility both by being involved in the preparation for the Camp and at the event itself by undertaking tasks to ensure and maintain the smooth and safe running of Camp. The organisation and structure of the Camp are tried and tested, this does not mean we are closed to new ideas and ways of working – a critical evaluation of the event takes place within a month of returning from Camp each year. Accumulated experience and a series of planning meetings supports us in the preparation of the Camp each year. At age 16 the young people are invited to become involved in the planning of the event and encouraged to voice their opinion in how the event should be planned, managed and run. Similarly, these folk are encouraged to participate in the review following the Camp each year. The young people are members of the BB groups based in Spelthorne & Runnymede, the leadership of the Camp is undertaken by the volunteer leaders of the home Companies. Venues for the event are selected from a number that are established by BB groups around the country – we buy in the resource of a camp site, generally these are selected for their level of equipment & accommodation, nearby activities or activity providers and cost. The Group Camp owns a selection of camping, catering and sporting equipment vital to supplement the resources found at many of the Campsites we choose. This equipment is stored in a rented garage which is part of the focus of this application. The front line youth work undertaken by The North Surrey Group Camp takes place during a single week of the year, progress is reviewed on a day by day basis with the programme modified to accommodate the needs of the young people in addition to any restrictions imposed by location or weather. Feedback is sought from the young people and their families following the event. It is very difficult to specifically monitor and evaluate the work that goes on at camp, however the change in the young people is often evident from the day they arrive at camp to the day they leave. By being given leadership opportunities as tent commanders the older boys learn practically, skills of being a team leader. Through encouragement of the leaders, & the other boys, those who are home sick or uncomfortable – often as a result of being away from home for the first time – quickly settle in and adapt to the independence of being away from home. Support is being sought to cover the cost of the equipment store and to allow our equipment to be supplemented with 3 Trangia stoves. The annual rent on our equipment storage garage is necessary as our member companies do not have their own premises and it is not possible for their host Churches to accommodate the equipment that is stored at "The Camp Garage" Trangia stoves will allow the young people to prepare hot drinks and small meals for themselves as part of our activity programme at the coming event at Dartmoor. In spite of our desire to keep the all inclusive Camp fee at less than £100 this has been impossible over recent years due to the increases in the cost of food & fuel. We like to be able to include in the Camp Fee calculation only those items for which the young people will derive a tangible benefit – food, transport, somewhere to sleep, something to do etc.</p>
When will the project:	
Start:	04/08/12
Be completed:	11/08/12
Financial Questions	
When will you need the funds?	15/07/2012

What is the total cost of the project?	£3500
How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.	£480
Where is the rest coming from?	Individual participants making a payment of the Camp fee
Is it promised already, or still to be found?	Will be collected from attendees
Have you applied for this funding from any other part of Surrey County Council? Please give details:	No
Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:	No
Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:	Yes - Youth Development Service Funding
If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)	The North Surrey Group Camp was established in the 1970's and has accumulated a small surplus of funds that could be used to support this and / or future camps, this surplus would soon be depleted without support from outside agencies.

Delivery is to young people from Spelthorne and Runnymede so the application has been split as follows:50% Spelthorne (£240) and 50% Runnymede (£240).

Bid 3

Project details	Help Notes												
Q1 Project title: <i>CORE Youth Summer Project</i>	Full title of specific project												
Q2 Specific neighbourhood or area: Chertsey, Addlestone, Staines, Weybridge													
Q3 How many young people will your project be working with? <table border="1" style="margin-left: 20px;"> <thead> <tr> <th>Ages</th> <th>Males</th> <th>Females</th> </tr> </thead> <tbody> <tr> <td>10-12</td> <td></td> <td></td> </tr> <tr> <td>13-17</td> <td>100</td> <td>90</td> </tr> <tr> <td>18-19</td> <td>14</td> <td>10</td> </tr> </tbody> </table>	Ages	Males	Females	10-12			13-17	100	90	18-19	14	10	Include numbers of those who will be participating in the project.
Ages	Males	Females											
10-12													
13-17	100	90											
18-19	14	10											
Bidder details													
Q4 Name of the organisation carrying out the project: Chertsey Hub	Name of the organisation responsible for carrying out the project and if it is a voluntary organisation.												
What are you seeking funding for ?													
Q6 Description of the project. What difference will this make? The Project This Summer 'CORE YOUTH' <i>presents</i> , CORE Youth Summer Project.	What will be done?												

The Dates

This project starts Friday 20th July and finishes 31st August*.

* Core Youth continues every Friday night throughout the year. CORE Youth Summer Project is a focus for this summer only.

The Goals

The goals for this coming summer is to reduce anti-social behavior, removing young people from the streets, abolishing summer holiday boredom, and training young people in the areas of life skills.

What Will Be Happening?

There will be 3 sub projects within the CORE YOUTH Summer Project.

1. Summer Party

This will be a evening event supported by local schools where we run an event with live music, inflatable fun, games, life skills coaching and creating opportunities for friendships to be made between schools and various groups.

In Spring we ran our second quarterly party for the academic term and we have 102 young people attend, representing Jubilee High School, Salesian's, Heathside, St George's College, Fullbrook. Magna Carta, Matthew Arnold & Bishop Wand School.

2. Summer Residential Camp

2-5 August CORE we will be running a 4 days & 3 night camp at Bentley Copse Scout's Camp in Shere. This is our 8th Annual Residential Camp. This year we will be taking 60 young people away, for team building activities & life skill coaching and giving opportunities of a life time to young people.

3. Friday's In Summer

Every Friday between 20th July – 31st August CORE Youth we will be running activities for the local young people in and around Chertsey. These Friday nights will consist of fun games, creating an environment for friendships to be created and built. We also encourage young people to get involved in running these nights by coming along to our planning meetings. They come up with ideas for games & teenage topics they want to hear spoken on.

In all of these projects our aim is to achieve our stated goals above.

About Us

CORE Youth is an extended community project of Chertsey Hub, which revived the Youth Centre that was closed for 10 years due to government cut backs. The initial project was funded by volunteers and in cooperation with the local police and the SCC.

Q7 When will the project be:
 a) started: **20th July 2012** b) completed: **31st August 2012**

The dates you expect your project to begin and finish.

Financial Questions

Q8 When will you need the funds? July 2012

The date when you will require the funds.

Q9 What is the total cost of the project? £6250

The total cost of the project.

Q10 How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.

If you have a quote, please attach it to the form.

CORE Youth Summer Project

Summer Party

Inflatables	300
Band	175
Speaker	75
AV	250
BBQ	80
Venue Hire	30
Total	910

Residential Camp

Transport	600
Accommodation	2000
Catering	1000
Climbing	250
Beach Trip	250
Archery	250
Camp Tshirt	350
Adventure Course	25
Inflatables	300
AV Hire	250
Total	5275

Friday's in Summer

Venue Hire	30
Catering	15
Games	15
Prizes	5
Total	65

Q11 Where is the rest coming from?

Camp Registrations
 Funders – To the sum £1000

Names and amounts from other funders

Is it promised already, or still to be found?

Funders is Promised

Registrations is not guaranteed

Q12 Have you applied for this funding from any other part of Surrey County Council? Please give details:

No

Please give names of the department, and dates applied.

Q13 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:

No

Please include even if not for this particular project.

Q14 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:

Yes we have had funding for a Residential Summer Camp we ran in the Isle of Wight in 2009.

Include project purpose, dates and amounts.

Q15 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)

Charity Fundraiser

Information on how you intend to fund and/or maintain your project in the future.

Application was for £6250 which is over the £5000 limit plus it was crossborough targeting young people from Staines, Weybridge, Chertsey and Addlestone so £5000 has been split as follows :

50% - Runnymede £2500

25% - Elmbridge £1250

25% - Spelthorne £1250